

Report to the North Carolina General Assembly

Capital Improvements Projects Report SL 2015-241 (HB 97), sec. 31.7

Date Due: April 1, 2017

Report # 10

DPI Chronological Schedule, 2016-2017

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CAPITAL IMPROVEMENT PROJECTS REPORT																
				HELLA GARTALIMPROVEME	NTER	OUEGISIR	ERORT						CAPITA	L IMPROVEMEN	TIPROJECTS REPO	Transcription (Section) (All Comments
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	ct Identification Project Title	R&R Project? (Y/N)	Land Acquisition	Current Consti	Construction Stage	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)		Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	Adequacy of r How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	
1	0812	4D01	11119	New Education Building (DPI) Data Recabling	Yes	-	Final Drawings/Bid (FD)	Complete	10/2016	741,400	General Fund	-	Yes	Under budget	No	Scope of original project has been completed. Additional work by Change Order has been authorized and will extend project schedule.
2	41564	4HG1	12705	Governor Morehead School - Weathers and Dorms C and D Roof	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2016	321,500	General Fund	Receipts	Yes	On budget	No	Scope of original project has been completed. Additional work for a separate project is being priced.
3	41564	4HG2	15750	Governor Morehead School - Fire Alarms Dorms A-D and Lineberry	Yes	-	Construction Drawings (CD)	-	09/2017	19,000	General Fund	Receipts	Yes	On budget	No	Waiting on approval to award, and internal funding approval
4	41350	4AE1	10331	Eastern NC School for the Deaf - Vestal Hall Window Replace	Yes	-	Final Drawings/Bid (FD)	Complete	07/2015	285,300	General Fund	-	Yes	Under budget	No	Construction complete.
5	41480	4E01	12314	Eastern NC School for the Deaf - Steam Line Replacement	Yes	-	Final Drawings/Bid (FD)	76%-100%	05/2017	1,625,000	Debt Financed	-	Yes	Under budget	No	Under Construction.
6	41358	48W1	10368	Western NC School for the Deaf - Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	76%-100%	06/2017	2,488,200	General Fund	-	Yes	On budget	No	Project is under construction.
7	41564	4HG3	16985	Governor Morehead School - Telephone and Security	Yes	-	Schematic Design (SD)	0-25%	06/2017	0	General Fund	-	Yes	On budget	No	
8	41552	4101	14391	NCCAT Cullowhee - Fire Alarms Phase 2	Yes	-	Construction Drawings (CD)	Complete	01/2017	85,200	General Fund	-	Yes	On budget	No	
9	41552	4102	15621	NCCAT Ocracoke - Dining Hall Roof	Yes	-	Final Drawings/Bid (FD)	76%-100%	01/2017	29,400	General Fund	-	Yes	On budget	No	Scope of original project has been completed. Additional work by Change Order has been authorized and will extend project schedule.
10	41558	4GW1	17033	Western NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Schematic Design (SD)	-	06/2018	0	General Fund		Yes	On budget	No	Designer Contract Awarded
11	41550	4FE1		Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Schematic Design (SD)	-	10/2017	0	General Fund	-	Yes	On budget	No	Schematic Design. Bidding in late spring.
12	41550	4FE2	16724	Eastern NC School for the Deaf - Fire Alarm Systems - McAdams & Alford	Yes	-	Design Development (DD)	-	10/2017	0	General Fund	-	Yes	On budget	No	Design Development. Bidding in late spring.
13	41550	4FE3	16725	Eastern NC School for the Deaf - Security Mass Notification System	Yes	-	Construction Drawings (CD)	-	10/2017	0	General Fund	-	Yes	On budget	No	Construction Documents. Bidding in late spring.
14	41652	4K01	17111	NCCAT Cullowhee - HVAC Renovations	Yes	-	-			0	General Fund	General Fund		-		Designer Contract is in progress.
15	41658	4LW1	201735350110	Western NC School for the Deaf -Campus Water Upgrades	Yes	-		-	09/2018	0	General Fund	-				Designer Interview List Established.
16	41650	4JE1	40000	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield	Yes	-	-	-	10/2017	0	General Fund	-	Yes	On budget	No	Designer selection.
17	41650	4JE2	40000	Eastern NC School for the Deaf - McAdams Hall Stage Repairs	Yes	-	Final Drawings/Bid (FD)	51-75%	05/2017	0	General Fund	-	Yes	On budget	No	Under Construction.
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